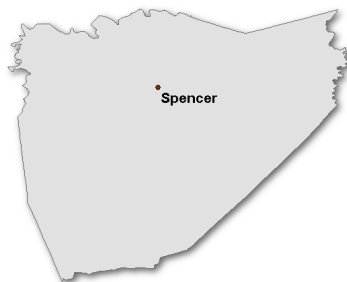


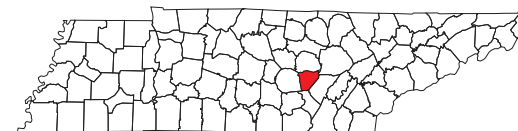
VAN BUREN COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$39,990,252

4% change
from FY 16-17



Total State Shared Taxes - A

\$2,593,198 **10% change**

Business & Economic Development - B

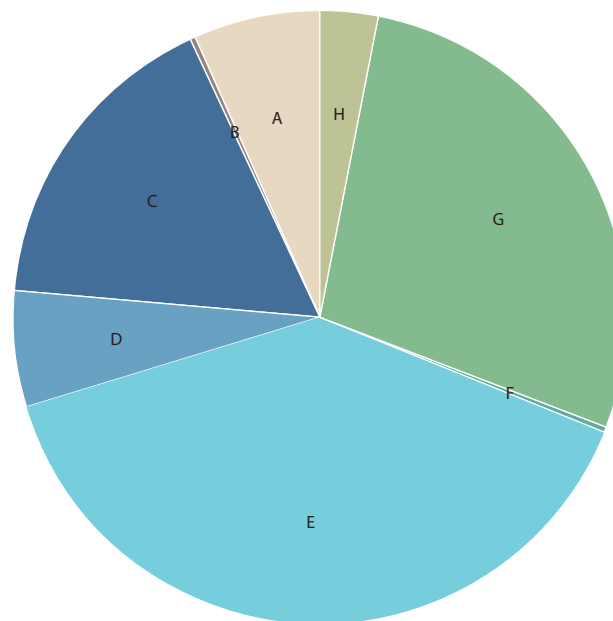
\$169,368 **42% change**

Education - C

\$6,580,173 **2% change**

General Government - D

\$2,478,186 **-1% change**



Health & Social Services - E

\$15,631,326 **0% change**

Law, Safety, & Correction - F

\$191,290 **0% change**

Resources & Regulation - G

\$11,078,841 **8% change**

Transportation - H

\$1,267,870 **30% change**

State Shared Taxes County of Van Buren

2017-18 Tax Collections	Spencer	Van Buren County	Total
Alcoholic Beverage	\$0	\$25,738	\$25,738
Beer	\$747	\$17,839	\$18,586
Business	\$0	\$21,997	\$21,997
Excise	\$0	\$16,729	\$16,729
Fantasy Sports Tax	\$0	\$56	\$56
Gas & Motor Fuel	\$55,188	\$1,687,535	\$1,742,723
Income Tax	\$2,691	\$11,114	\$13,805
Mixed Drink	\$11	\$2,717	\$2,727
Occupancy Tax	\$0	\$242,734	\$242,734
Sales	\$135,515	\$874	\$136,389
Severance	\$0	\$3,237	\$3,237
Telecom Providers	\$0	\$16,393	\$16,393
Tire Tax - County	\$0	\$40	\$40
TVA Replacement	\$18,155	\$333,888	\$352,042
Total	\$212,305	\$2,380,892	\$2,593,198

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Van Buren County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$101,150	\$0	\$101,150
Agricultural Resources Conservation Fund	\$59,321	\$0	\$59,321
Fairs	\$1,683	\$0	\$1,683
Volunteer Fire Department Grants	\$0	\$2,975	\$2,975

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$178,900	\$92,900	\$319,800	\$591,600	38
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$4,488	\$11,496	\$0	\$15,984	8
Independent Living	\$6,700	\$9,800	\$0	\$16,500	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$244,387	\$0	\$244,387	-
Fire Academy Trainees	\$0	\$0	\$0	37
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$6,600	\$0	\$6,600	11
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$11,208	\$14,515	2,734	31
OPTIONS	\$22,883	\$0	\$22,883	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$2,630	\$2,630	-	201

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$36,891	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$3,667,000	\$661

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$88,700	\$0	\$88,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$86,400	\$0	\$86,400

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,749	\$0	\$3,749
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$79,304	\$0	\$79,304	365	-
K-12 Programs	\$4,970,462	\$989,114	\$5,959,576	706	49
Pre-Kindergarten Programs	\$195,903	\$0	\$195,903	30	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$70,580	\$0	\$70,580	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$97,002	\$6,579	\$103,581	16,370
State Parks	\$10,010,965	\$0	\$10,010,865	18,979

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Big Bone Cave, Fall Creek Falls

State Parks Name(s): Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$855	\$403	\$0	\$0	\$0	\$1,258	1
Faith Based Clinics (Safety Net)	\$2,029	\$0	\$0	\$0	\$0	\$2,029	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$1,114	\$0	\$1,114	1
Project Diabetes	\$14,949	\$0	\$0	\$0	\$0	\$14,949	1,828
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,402	\$1,766	\$0	\$0	\$178	\$3,346	6
Tobacco Settlement Funds	\$11,200	\$0	\$0	\$0	\$0	\$11,200	4
Women, Infant, Children (WIC)	\$0	\$107,959	\$42,005	\$0	\$0	\$149,964	318

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	38	\$1,461	51	\$192,563
Colleges of Applied Technology	\$0	\$0	\$0	-	-	8	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	81	-	\$0	-	\$0
Universities	\$152,827	\$0	\$152,827	-	2	76	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	121

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$28,223	\$28,223	\$0	18,462
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$243,005	245
Families First Cash Assistance	\$5,958	\$14,267	\$20,225	\$0	229
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,255,587	\$1,255,587	\$0	11,472
Vocational Rehabilitation (Direct Client Services)	\$4,327	\$15,987	\$20,314	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$16,099	\$0	\$16,099	-	10
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	7	-	1
Unemployment Insurance Benefits	\$110,717	\$0	\$110,717	-	-	-
Workers Compensation	\$5,187	\$0	\$5,187	-	37	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$53,792	5	\$827,439

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$19,536	\$0	\$0	\$19,536	32
Crisis Services Continuum	\$83,577	\$0	\$0	\$83,577	251
Other Mental Health Services	\$0	\$0	\$0	\$103,113	283
Regional Mental Health Institute	\$0	\$0	\$0	\$806,193	13
Substance Abuse Services	\$0	\$0	\$0	\$31,248	50

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	2	-	3

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	4,931	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	613	-
Highway Safety Grants	\$0	\$16,190	\$16,190	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,035

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,805,713	\$3,444,215	\$5,249,928	601
Children on TennCare	\$1,017,525	\$1,940,826	\$2,958,351	664
CHOICES Enrollees	\$1,396,259	\$2,663,224	\$4,059,483	78
Cover Kids	\$970	\$88,801	\$89,771	35
Cover RX	\$7,490	\$0	\$7,490	47
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,085	\$0	\$6,085

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$45,201	\$424,527	\$469,728	5	170	175

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$490	\$0	\$490

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$543,200	\$0	\$543,200	-	-
State-Maintained Highways	\$674,470	\$0	\$674,470	78	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,441,295	\$0	\$2,441,295

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,335,000	\$1,335,000	426

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	523	525	95
Payments In Lieu of Taxes for Land Holdings	\$4,564	\$0	\$4,564	-	-	-

Wildlife Management Areas Acres: 6,157

Wildlife Management Areas Name(s): Scotts Pinnacle, Big Bottom, Fall Creek Falls WMA, Centennial Wilderness, 1 Boat Access Site